DEPARTMENT OF HEALTH & HUMAN SERVICES Centers for Medicare & Medicaid Services 7500 Security Boulevard, Mail Stop C5-15-12 Baltimore, Maryland 21244-1850



## **Center for Medicare**

**DATE:** January 2025

TO: A5372 - Saint Francis Accountable Health Alliance LLC

**FROM:** Medicare Shared Savings Program

**SUBJECT:** Public Reporting of Performance Year 2025 Primary Care Flex Spend Plan

This document contains the Spend Plan for the ACO Primary Care (PC) Flex Model Performance Year 2025 prepared by Saint Francis Accountable Health Alliance LLC (A5372). PC Flex ACOs are required to publicly publish their Spend Plans, to ensure additional accountability and transparency in how they are spending the Advance Shared Savings Payment and Prospective Primary Care (PPC) Payment to support the provision of primary care. These spend plans are approximate and non-binding and may differ from actual expenditures.

This communication material was prepared as a service to the public and is not intended to grant rights or impose obligations. It may contain references or links to statutes, regulations, or other policy materials. The information provided is only intended to be a general summary. It is not intended to take the place of either the written law or regulations. We encourage readers to review the specific statutes, regulations, and other interpretive materials for a full and accurate statement of its contents.

## PLANNED ADVANCED SHARED SAVINGS PAYMENT

Table 1: ACO's Plan for Advanced Shared Savings

Ite	em #	Category	Subcategory	Amount
1		Category 1: Advanced Primary Care Expenditures	(Subcategory 1F) Health Care Practice Infrastructure	\$250,000

# **PLANNED PPC PAYMENTS**

Table 2: ACO's Plan for PPC Payments

Item #	Category	Subcategory	Percentage
1	Category 1: Advanced Primary Care Expenditures	(Subcategory 1A) Replace FFS revenue for PPCP-Eligible Participants - FFS	80.00%
2	Category 1: Advanced Primary Care Expenditures	(Subcategory 1B) Provision of Other Advanced Primary Care	12.00%
3	Category 2: Operations Expenditures	(Subcategory 2A) Legal, Actuarial, Financial, Analytic or Other Professional Services	8.00%
Total			100%

#### **ADDITIONAL RESOURCES**

The following resource may be helpful in understanding the requirements of ACO PC Flex Spend Plans:

• ACO PC Flex Model Request for Applications. This document provides detailed information about the Prospective Primary Care (PPC) Payment expenditure categories, and reporting and monitoring requirements. The RFA is available on the ACO PC Flex Model web page.

## **CONTACT INFORMATION FOR PC FLEX ACOS**

If you have questions about the ACO Primary Care Flex Model, please contact the model team at <a href="mailto:ACOPCFlex@cms.hhs.gov">ACOPCFlex@cms.hhs.gov</a>.